

Financial Considerations

Aug vs. May Substantial Reduction to Taxpayers

- Reduced from \$153 million down to \$105.9 million
- Reduced from 6.05 mills to 4.24 mills taking us from 7th (last) to 5th lowest in county
- Taxable yearly impact from \$160 to \$78 (\$90,000 market value)

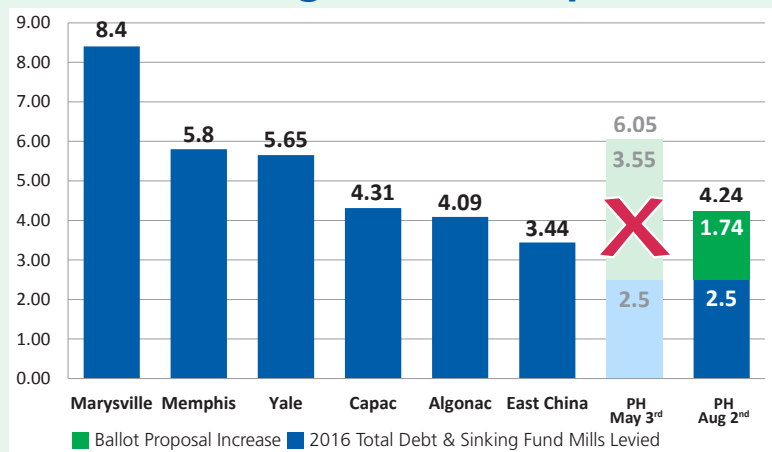
Impact to Taxpayers

Market Value of Your Home	Taxable Value of Your Home	May 2016 Bond Estimated Monthly Increase	Aug 2016 Bond Estimated Monthly Increase
\$50,000	\$25,000	\$7.39	\$3.63
\$90,000	\$45,000	\$13.32	\$6.53
\$100,000	\$50,000	\$14.79	\$7.25
\$200,000	\$100,000	\$29.59	\$14.50
\$300,000	\$150,000	\$44.38	\$21.75

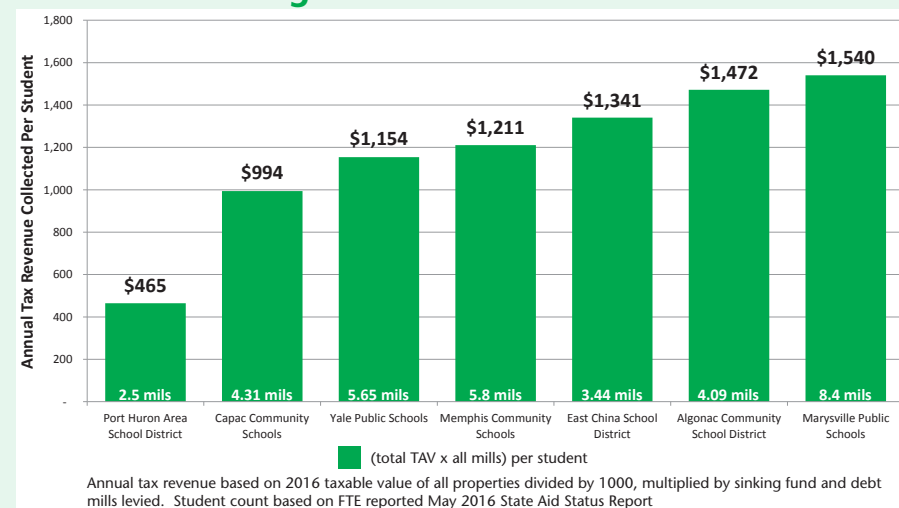
may to august
REDUCED
51%

Average taxable value of a home in Port Huron

Current Millage Rate Comparison



Annual Tax Revenue Collected Per Student shows Port Huron SIGNIFICANTLY LOWER than all surrounding districts



We Listened!

During the campaign phase for the May election, the district participated in over 80 community events and countless conversations in person and on social media regarding the pros and cons of the May 2016 proposals. Following the defeat, the District initiated a community survey to gain further feedback from the community.

- We heard that our community did not want us to stop pursuing building improvements for our students. We have revised our proposal and are returning to voters with a new "ask."
- We heard that constructing two new buildings and reopening another caused concerns. The revised proposal creates an addition to meet our needs with no new buildings or reopening of closed buildings.
- We heard that \$153 million was too much money. The revised proposal is \$105.9 million.
- We heard that two proposals were confusing to some. The revised proposal is simply one question.
- We heard that 3.55 mills was too much of an increase to ask all at one time. The revised proposal is less by more than half at 1.74 mills.
- Based on survey results, safety & security upgrades received the highest support by voters, district-wide upgrades and renovations second, technology upgrades third and STEAM and science lab upgrades fourth. All of these elements are maintained and highlighted in the August bond request.
- We heard that the request was too expensive for taxpayers. The August request reduces the tax burden for an average home value by 51%.

BUILDING TOMORROW, TODAY Port Huron Schools Bond

August 2, 2016

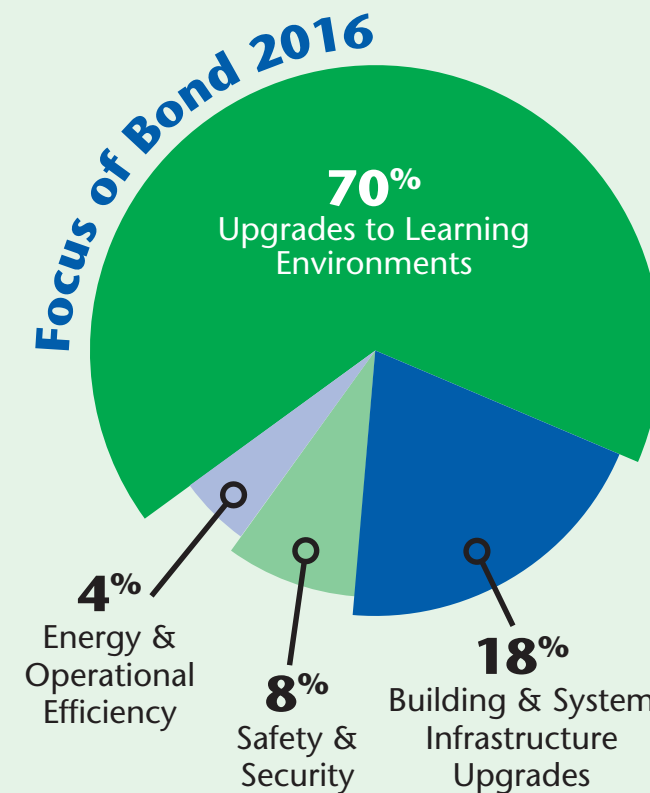
After the May 2016 bond defeat, Port Huron Schools regrouped and evaluated all input received from the community. A new request, with revisions and reductions to the May bond components, will be on the August 2, 2016 ballot. While this program still supports the District's vision and goals, the impact to taxpayers has been substantially reduced. On August 2, 2016, voters will be asked to consider a bond proposal in the amount of \$105,875,000 in a single ballot proposal. The following chart highlights the major changes from the May bond request to the August request.

August vs. May Bond

Maintained	Safety and Security (Entrances)
Maintained	All Classrooms (Lighting, Cabinets, Windows, Paint, Bathrooms, Flooring, Ceiling, etc.)
Maintained	Energy & Efficiency
Maintained	Enlarged Kindergarten Rooms
Maintained	Priority Assessment Work
Maintained	Environment / Climate Control
Maintained	Modernized Science Labs / Media Centers
Maintained	STEAM Labs Middle & High Schools
Maintained	Technology Infrastructure
Revised	Kimball not Rebuilt but Improved
Revised	Classroom Furnishings
Revised	Early Childhood Center (Not Free Standing - Now a Major Addition)
Eliminated	Flexible Learning Spaces
Eliminated	Lakeport will Remain Closed
Eliminated	Proposal 2 Infrastructure Upgrades
Eliminated	Second Series of 1:1 Technology

For More Information

Superintendent Jamie Cain
810.984.3101x4019 | www.phsbt.org
facebook.com/porthuronschools | @PHSchools



Bond Program focuses on **IMPROVING** the learning environments for our **CHILDREN!**



Safety & Security
Safety and security upgrades will build upon initiatives already in place. An investment in these projects helps to ensure our children's safety in the future.



Learning Environments
Upgrades will occur in all learning spaces to meet 21st century educational and technology requirements, providing appropriate and functional environments for our students and staff.



Energy & Operational Efficiency
Reducing energy use is crucial to reducing our operating costs. Our goal is to gain efficiencies and also create healthier and more appropriate learning spaces.



Infrastructure
Due to our aging facilities, building components and systems that are beyond their useful lives will be addressed to create equity across all schools.

Election Day Aug 2nd

PROPOSED UPGRADES

		Cleveland ES	Crull ES	Edison ES	Garfield ES	Indian Woods ES	Keewahdin ES	Kimball ES	Michigan ES	Roosevelt ES	Woodrow Wilson ES	Central MS	Fort Gratiot MS	Holland Woods MS	Harrison School	Port Huron HS	Port Huron Northern HS	
Security & Safety	New Secure Entrance / Welcome Center		★		★	★		★	★			★	★	★	★	★	★	
	Additional Security Cameras	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	
	Replace Doors	★	★	★	★	★	★	★	★	★	★	★	★	★		★	★	
	New Gymnasium Bleachers												★				★	
	New Stadium Bleachers																	
	Upgrade Emergency & Exit Lighting	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★
	Upgrade P.A. System	★	★		★	★	★		★	★	★	★	★	★	★	★	★	★
	Upgrade Fire Alarm System	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★
Replace Tennis Courts																★	★	
Learning Environments	New S.T.E.A.M. Lab(s)												★	★		★	★	
	Student Commons															★	★	
	Replace Obsolete Furniture	★	★	★	★	★	★	★	★	★	★	★	★	★		★	★	
	Renovate Science Labs												★	★	★	★	★	
	Reconfigure Classrooms for Grade-Level Collaboration												★	★	★			
	Renovate Media Center	★	★	★	★	★	★	★	★	★	★	★	★	★				
	Renovate/Enlarge Kindergarten Classrooms	★		★				★	★									
	Renovate/Enlarge Kindergarten Classrooms, w/ Bathrooms		★		★	★				★	★							
	Replace Classroom Casework								★	★	★	★						★
	New Band Instruments												★	★	★		★	★
	Upgrade Heating & Ventilation	★	★	★	★	★	★	★	★	★	★	★	★	★				★
Adding and Replacing Technology Devices and Infrastructure	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	
Improve Climate Control with New Air Conditioning		★	★	★	★	★	★	★	★	★	★	★	★			★	★	
Infrastructure	Replace Ceilings & Flooring	★	★	★	★	★	★	★	★	★	★	★	★	★		★	★	
	Replace Deteriorating Bathrooms		★	★	★	★	★	★	★	★	★	★	★	★	★	★	★	
	Rebuild West Wall and Foundation							★										
	New Wood Gymnasium Floor												★				★	
	Replace Lockers		★		★						★	★	★	★		★	★	
	Renovate Locker Rooms															★	★	
Energy & Operational Efficiency	Replace Windows	★	★	★	★		★	★	★	★	★	★	★	★		★	★	
	Replace Lighting		★	★		★	★	★	★		★	★	★	★		★	★	
	Replace Boiler / Cooling Tower		★		★	★					★							
	Replace Roofing				★													

Early Childhood Addition

The consolidation of current “neighborhood” early childhood programs into an Early Childhood addition at McKinley increases programming for our young learners, improves collaboration between early childhood educators and also minimizes duplication of services. The new addition would also accommodate educational programs for parents in the community, and open up space in our elementary schools for kindergarten, art, music, and collaborative learning environments.



How do we know the bond money will be used appropriately?

Bond expenditures must be tracked in a special account, and are fully audited by the District’s auditor to assure compliance with the law. The District will also establish an independent Bond Oversight Committee to monitor bond funds and bond work performed. The Board is committed to monthly reviews of all bond projects at public Board meetings, including scope accomplished and dollars expended. Additionally, the District’s website will be updated with status reports and parents will be updated on a frequent basis through building newsletters.

Science + Technology + Engineering + Arts + Math

What could a Modern Science Classroom look like?

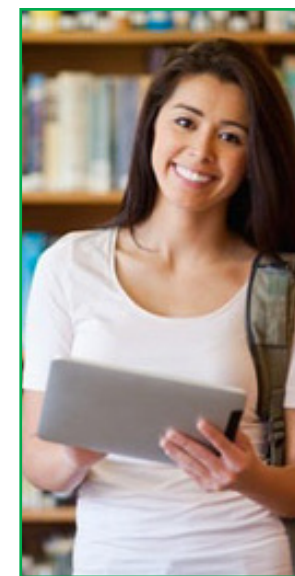
- Flexible furniture to allow individual, small group and large group collaboration
- Access to utilities, i.e. gas, water, power, etc.
- Presentation areas
- Dedicated, secure and ample storage areas
- Abundant technology
- Optimizes research, analysis, interaction and hands-on activities



15 out of 20 jobs today are primarily math and science based



average age of Schools is **63 YEARS**



Superintendent Cain recently said,

“We know that this bond initiative is not just about building improvements or raising taxes, rather it is about our students -- both current and future -- and the type of schools and community in which we want them to grow up.”

The Times Herald, May 14, 2016

Anticipated Benefits

Increases security in our buildings to strengthen safety for students, staff and visitors

Supports current and future programs by providing improvements to existing classrooms and technology

Improves energy efficiency in our facilities, with the goal of saving operational dollars

Preserves district facilities which can protect our property values